Digitally Signed By PEEYUSH KUMAR (AP SECRETARIAT)
Date : 04-Jan-2019 11:10:11 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Budget Release Order for Rs. 1,42,71,31,000 **/-** (Rupees One hundred forty two crore seventy one lakh thirty one thousand) to Family Welfare Department **-** Orders - Issued

---

FINANCE (FMU-HM&FW-II) DEPARTMENT

G.O.Rt.No: 25 **Dated:04-01-2019**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , 30-03-2001

2 . G.O.Ms.No.43 , Finance (Budget.I) Department , 27-03-2018

3 . G.O.Ms.No.44 , Finance (Budget.I) Department , 29-03-2018

4 . The Health and Family Department's , e.file.No.HM&FW-17028/26/2017-G , 17-12-2018

*****

ORDER:-

In pursuance of the orders issued in references read above, the commissioner Health and Family Welfare Department is hereby issued a Budget Release Order for an amount of 1,42,71,31,000 **/- (**Rupees One hundred forty two crore seventy one lakh thirty one thousand**)** from the BE provision 2018-19 towards National Health Mission (NHM) under RCH Flexible Pool including Other Programmes,NCDs and NVBDCP during the FY 2018-19 meeting the expenditure under the following scheme.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2018-19	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2018-19	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** DETAILED VOUCHER BILL **Drawing Officer:** Concerned DDO									
1	2211002000608310312	V	55,447.92	0.00	0.00	55,447.92	45,074.28	5,637.31	4,736.33
2	2211007961205310312	V	6,799.58	0.00	0.00	6,799.58	4,001.00	723.00	2,075.58
3	2211002001205310312	V	62,911.11	0.00	0.00	62,911.11	42,078.00	7,911.00	12,922.11
		Total	**1,25,158.61**	**0.00**	**0.00**	**1,25,158.61**	**91,153.28**	**14,271.31**	**19,734.02**

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PEEYUSH KUMAR

SECRETARY TO GOVERNMENT

To

The Health, Medical & Family Welfare Secretariat, A.P.

The Family Welfare Department, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam.

The Pay & Accounts Officer, Ibrahimpatnam.

The Finance (BG.II) Department, Velagapaudi.

The Accountant General, Hyderabad.

The CEO, APCFSS, Ibrahimpatnam.

SC/SFs (Computer No.604184).

//FORWARDED BY ORDER//

SECTION OFFICER.